



Annex II — Financial tender

Title:	Establishing Severe Acute Respiratory Infections (SARI) surveillance and performing hospital-based COVID-19 transmission studies
Reference:	NP/2020/DPR/12275
Lot:	N/A
Tenderer (name):	
Date:	

Signature: _____

The estimated maximum budget for the maximum duration of this contract is:

5.1.2b

Prices should be quoted free of all duties, taxes and other charges including VAT, as the ECDC is exempt from such charges under Article 3 and 4 of the Protocol on the Privileges and Immunities of the European Union. (See section 2.3.5 in the Tender Specifications).

The total price must be fixed and **include all costs** (project management, quality control, training of the contractor's staff, support resources, etc.) and **all expenditure** (management of the firm, secretarial services, social security, salaries, etc.) incurred directly and indirectly by the contractor in performance of the tasks. In particular, unit prices for services provided on the contractor's premises and in **the Contracting Authorities' premises in Stockholm must also include travel and accommodation costs**.

Please provide all unit prices in the table below (fill in grey cells), and print both sheets (Financial tender and Financial evaluation).

These prices will become part of the contract.

Deliverables	Unit price	Instances of Deliverable (E.g., Number of Countries, Number of Days)	Total
Deliverable 1a.1 Submit 15 site-specific surveillance protocols for participating countries/surveillance units.	5.1.2b	15	5.1.2b
Deliverable 1a.2 Submit generic European SARI surveillance protocol and high-level analysis plan for pooled analysis based on the objectives set up.	5.1.2b	-	5.1.2b
Deliverable 1b.1 Submit interim report on days, expert level, and type of support given to countries. The budget is calculated on the days/expert level used to deliver the support.	5.1.2b		5.1.2b
Deliverable 1b.2 Submit final report on support given to countries. The budget is calculated on the days/expert level used to deliver the support.	5.1.2b		5.1.2b
Deliverable 1c.1 Submit interim report on overall data collection process, including drafting a TESSY reporting protocol and implementing it at national level.	5.1.2b	-	5.1.2b
Deliverable 1c.2 Submit final report on overall data collection process, including a mapping of data gaps, technical issues in data reporting or linkage, and other limitations in national systems that should be taken into account before developing a final TESSY reporting protocol.	5.1.2b	-	5.1.2b

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Deliverable 1c.3 Submit final TESSy reporting protocol for SARI surveillance under this contract that addresses all issues noted by countries and can be implemented by all participating national surveillance units. The reporting protocol should provide specific instructions to surveillance sites on which data needs to be reported, in which format, using which method, at which frequency, and with which data quality control checks. It should also include a description of the data validation process after data are submitted.	5.1.2b	-	5.1.2b
Deliverable 1d.1 SARI surveillance implementation status report by country to be submitted to ECDC every two months until countries are able to report routinely to TESSy. The report should include an assessment of the starting point (e.g. what systems and data are in place at the beginning of this contract), the extent of the gap to develop a fit-for-purpose SARI surveillance system, and the progressive actions to bridge this gap. (Instances of reporting)	5.1.2b	6	5.1.2b
Deliverable 1d.2 Organize and provide minutes of coordination meetings (physical meetings) of up to two calendar days with surveillance sites (final deliverable), as needed. Invitations should be sent to each study site, for a maximum of two funded participants per study site. All costs for the participants (including travel, accommodation and subsistence allowance) will be covered by the contractor. All costs associated with the venue and organization of the meeting (including meeting room rental, technical equipment, and catering) will be covered by the contractor. (Price per meeting)	5.1.2b	-	5.1.2b
Deliverable 1d.3 Organize and provide minutes of coordination meetings (virtual meetings) with surveillance sites, as needed. (Price per meeting)	5.1.2b	-	5.1.2b
Deliverable 1d.4 Organize and provide minutes of network meetings (physical meetings) of up to two calendar days with surveillance sites (final deliverable), as needed. Invitations should be sent to each study site, for a maximum of two funded participants per study site. All costs for the participants (including travel, accommodation and subsistence allowance) will be covered by the contractor. All costs associated with the venue and organization of the meeting (including meeting room rental, technical equipment, and catering) will be covered by the contractor. (Price per meeting)	5.1.2b	-	5.1.2b
Deliverable 1d.5 Organize and provide minutes of network meetings (virtual meetings) with surveillance sites, as needed. (Price per meeting)	5.1.2b	-	5.1.2b
Deliverable 1e.1 Submit final report.	5.1.2b	-	5.1.2b
Deliverable 1e.2 Submit datasets from study sites, if data has not yet been uploaded to TESSy by the end of the contract.	5.1.2b	-	5.1.2b
Deliverable 2a Submit proposed list of recruited hospitals, for ECDC agreement.	5.1.2b	-	5.1.2b
Deliverable 2b.1 Submit two study protocols or one combined protocol covering the two study objective.	5.1.2b	-	5.1.2b
Deliverable 2b.2 Submit high-level analysis plan for pooled analysis.	5.1.2b	-	5.1.2b
Deliverable 2c.1 Submit interim report on support given to countries or to hospitals in a country. The budget is calculated on the days/expert level used to deliver the support.	5.1.2b		5.1.2b
Deliverable 2c.2 Submit final report on support given to countries or to hospitals in a country. The budget is calculated on the days/expert level used to deliver the support.	5.1.2b		5.1.2b
Deliverable 2d.1 Submit pooled interim analysis reports	5.1.2b	-	5.1.2b
Deliverable 2d.2 Submit monthly interim reports for the sero-epidemiology study.	5.1.2b	9	5.1.2b
Deliverable 2e.1 Submit final report for the nosocomial transmission study. Submit pooled data from study.	5.1.2b	-	5.1.2b
Deliverable 2e.2 Submit final report for sero-epidemiology study. Submit pooled data from study.	5.1.2b	-	5.1.2b